

*15th IMT-GT Senior Officials Meeting
Palembang, South Sumatera, Indonesia
21 – 22 October 2008*

***Agenda 9:
Monitoring of IMT-GT Roadmap
(A presentation by CIMT)***

Presentation Topics

- 1) From 5 Strategic Thrusts to 6 WGs;
- 2) Integrating the Energy & Environment Programme into the Roadmap;
- 3) Mid-Term Review;
- 4) Changing of Lead Country for WGs;
- 5) Legalisation of the IMT-GT Planning Meeting;
- 6) Future Five-Year Roadmaps;
- 7) Endorsement of SOM.

1) From 5 Strategic Thrusts to 6 WGs;

Programme & Projects Categorisation:

□ From Roadmap 5 Strategic Thrusts:

- i. Facilitate & promote intra-and inter-IMT-GT trade & investment;
- ii. Promote growth in agriculture, agro-industry & tourism;
- iii. Strengthen infrastructure linkages & support to the integration of the IMT-GT subregion;
- iv. Address cross-sectoral concerns, specifically to develop human resources & skills competencies, enhance the mobility of labour, & strengthen environment and natural resource management in the IMT-GT subregion;
- v. Strengthen institutional arrangements and mechanisms for cooperation in IMT-GT subregion, including public-private sector collaboration, participation of stakeholders at the local level and mobilisation of support from development partners;

□ To Six IMT-GT Working Groups:

WGT&I, WGAAE, WGI&T, WGHAPAS, WGT, WGHRD

2) Integrating Energy & Environment Programme into the Roadmap

Incorporating Global Concerns & Sustainable Development Issues in IMT-GT Programme & Activities;

- ❑ Was presented by CIMT & deliberated at Special SOM, 5 Sep 2008, in Putrajaya, Malaysia;
- ❑ Energy, Environment, & Sustainable Development are cross-cutting issues and therefore should be incorporated in all WGs;
- ❑ Avoid establishment new WGs or Task Forces;
- ❑ Special SOM requested for a simple approach and direct approach where each WG identifies its own few highly prioritised and relevant programmes & activities;
- ❑ CIMT has prepared some few & initial suggestions, to be improved further by the WGs (between 15th SOM to Planning Meeting);
- ❑ By the 3rd Planning Meeting, WGs should have a good plan ready for 2009.

3) Mid-Term Review of the Roadmap

Mid-Term Review is an exercise for identifying flagship & prioritising programmes in the Roadmap to be implemented until 2011;

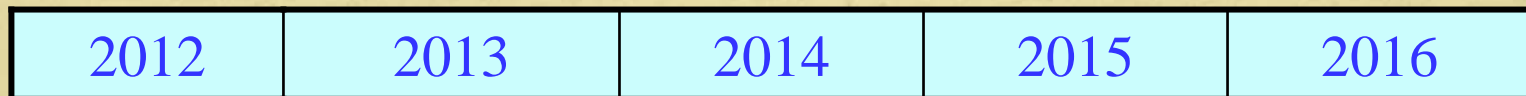
- 1) The Roadmap is a living document. It should be strengthened & reviewed whenever necessary. Mid-2009 is Mid-Term for the Roadmap, and a Review may be necessary;
- 2) Categorisation of Projects in Roadmap to (request by WGAAE):
 - Business oriented;
 - Government-Led;
 - Technical cooperation.
- 3) Preparation of project profiles for the selected “priority” projects.
(with project description, time-line, project deliverables, & perhaps costing);
- 4) ADB to provide close technical assistance in this exercise;
- 5) Review to start 2nd to 3rd Quarter 2009, to be ready for 16th SOM.

4) Rotation of Lead Country for the WGs

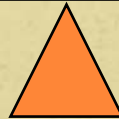
The Special SOM on 5 Sep 2008 in Putrajaya, Malaysia has decided that WG Lead Country should remain throughout the Five-Year Roadmap plan;

- 1) Changes in the middle of the Five-Year may be counter-productive;
- 2) Each IMT-GT country to have an equal share of chairing a WG for a five-year period. Next change will be beginning of 2012 for 2nd Roadmap;

2nd IMT-GT Roadmap for Development



Change of Lead Country?



Mid-Term Review?

5) Legalisation of IMT-GT Planning Meeting

Certain WGs have raised the legality of the IMT-GT Planning Meeting as an official IMT-GT process;
Planning Meeting as an official IMT-GT process;

- ❑ So far 2 Planning Meetings have been organised meetings;
- ❑ IMT-GT Planning Meeting is necessary to plan & strategise the implementation of the Roadmap for the year. It is the only time when all WGs meet in a parallel/breakout session.
- ❑ It is also one occasion when representatives of the public and private sector (JBC) meet in fairly good balance;
- ❑ The Terms of Reference for the Organising of the annual IMT-GT Planning Meeting is presented here for the endorsement of the 15th SOM.

5.1) Terms of Reference of the IMT-GT Planning Meeting – OVERALL OBJECTIVES OF IMT-GT PLANNING MEETING

- 1) To review the IMT-GT milestones and define the deliverables for the coming year based on the directives of the previous IMT-GT Leaders' Summit, Ministerial Meeting, and Senior Officials Meeting;

- 2) To further clarify and strengthen institutional coordination mechanisms within IMT-GT;
- 3) To prepare time-bound action plans (general IMT-GT Calendar of Events) for the year.

5.2) Terms of Reference of the IMT-GT Planning Meeting – OBJECTIVES OF THE WG BREAKOUT SESSIONS

- 1) To review status of the Roadmap project implementation and on-going actions within the scope of each WG;
- 2) To determine issues that need attention & bottlenecks to project implementation;
- 3) To identify solutions for bottlenecks;
- 4) To set follow-up Actions Required & Priority Deliverables for the year;
- 5) To identify issues that need to be taken to the next WG meeting;
- 6) To discuss overlapping issues that cover more than 1 WG;
- 7) To determine issues that need to be taken up to relevant ministries.

5.3) Terms of Reference of the IMT-GT Planning Meeting – EXPECTED DELIVERABLES

- 1) Calender of Events for the year;
- 2) WG Action Plan for the year;
 - Status of On-Going Projects;
 - Problems, Constraints & Implementation Issues;
 - Solutions to Problems, Follow-Up Actions Required & Issues to be taken up in next WG Meeting;
- 3) WGs encouraged to concentrate or improve on projects determined in Roadmap unless there are better or higher impact projects;
- 4) For new projects, Projects Proposal Template to be prepared.

6) *Future Roadmaps*

1. IMT-GT “Roadmap” is agreed by Special SOM on 5 Sept 08 to be referred to as IMT-GT Five-Year Plan;
2. The 2nd Roadmap (2012 – 2016) would be initiated and coordinated by CIMT, with close support of:
 1. Working Groups;
 2. National Secretariats;
 3. JBC.
3. ADB will act as resource organisation providing technical support and guidance;
4. Work on 2nd Roadmap (2012 – 2016) would start in mid-2010.

7) Endorsement by SOM

1) To make Energy and Environment incorporated in all relevant WGs;

(and as a corollary, to consider detaching “Energy” as currently parked under the WG-Infrastructure & Transport; and “Environment” under the WG-Agriculture, Agro-based Industry and Environment);

2) To legalise/institutionalise the Planning Meeting as an official mechanism of IMT-GT.

Thank You